

Meeting Date: 6/30/09

Page of 1 of 3

	11	11	11	3	2	9	7	13	12
A. PASS	Roll Call	Motion to Adjourn to the call of the Chair	Motion to the adjourn to the regular order of business	Motion to Suspend Rule 11 for 2 Late Files	A	A	A	A	A
B. REFER TO									
C. LAY ON THE TABLE									
D. TAKE FROM COMMITTEE									
E. ADOPT			8:25						
F. GRANT		P.H.V.	P.H.V.						
G. DENY									
H. ADJOURN									
COUNCILOR	YES	NO	YES	NO	YES	NO	YES	NO	YES
1. Zaskey, William M. Pres.	X				X		X		X
2. Brooks, Shane D.	X			X	X		X	X	X
3. Crofton, Jean I.	X								
4. Tillotson, James K.	X			X	X		X	X	X
5. Zygarowski, Robert J.	X								
6. Brunetti, Dino A.	X			X	X		X	X	X
7. Swader, Charles	X								
8. Vieau, John L.	X			X	X		X	X	X
9. Krampius, Fred J.	X								
10. McLellan, Timothy S	X			X	X		X	X	X
11. Moreau, George R.	X								
12. Demers, Donald G.	X			X	X		X	X	X
13. Belair, Ronald	X								
	13			13	13		13	13	13

7:30

9:03

6/30/09

3	of	3
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[illegible]

The following orders to be considered on June 30, 2009 at the reconciliation meeting which is a continuation of the Councils June 16, 2009 meeting. That was adjourned to the call of the chair. The meeting will be at 7:30 pm in the Council Chambers is as follows:

1-16 Mayor's Orders

(attached)

Attest:

A handwritten signature in black ink, appearing to read 'Keith W. Rattell', written in a cursive style.

Keith W. Rattell, City Clerk

No. _____

M-1



CITY OF CHICOPEE MASSACHUSETTS

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:20

JUNE 30, 2009

ORDERED THAT THE SUM OF SEVEN HUNDRED SEVENTY EIGHT THOUSAND SIX HUNDRED EIGHTY ONE AND 24/100 DOLLARS (\$778,681.24) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:

STABILIZATION FUND
(ACCT # 83001008-499999)

SAID AMOUNT IS TO BE TAKEN FROM AVAILABLE CHAPTER 90 REIMBURSEMENTS IN THE FOLLOWING NAMED D.P.W. HIGHWAY SPECIAL ACCOUNTS:

ROAD PROGRAMS	(ACCT # 14310004-643012)	\$ 98,609.68
CAREW/ EAST TRAFFIC SIGNALS	(ACCT # 14310004-643014)	4,056.89
CAREW/EAST INTERSECTION	(ACCT # 14310004-643068)	176,014.67
PUBLIC WAYS IMPROVEMENT	(ACCT # 14310004-643056)	500,000.00
TOTAL		\$ 778,681.24

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Croteau for passage. Passed through all stages by a unanimous roll call vote..

Presented to the Mayor for approval JUL 02 2009

Date

Approved 7/2/09

Mayor

Returned to City Clerk 07/02/09

Date

Attest [Signature]

City Clerk

NO. _____

M-2



CITY OF CHICOPEE
MASSACHUSETTS

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:20

JUNE 30, 2009

ORDERED THAT THE SUM OF ONE HUNDRED THOUSAND AND 00/100 DOLLARS
(\$100,000.00) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:

STABILIZATION FUND
(ACCT # 83001008-499999)

SAID AMOUNT IS TO BE TAKEN FROM AVAILABLE FUNDS IN THE UNDESIGNATED FUND
BALANCE "FREE CASH" ACCOUNT.

Recommended by Michael A. Bennett Mayor

Introduced by Councilor

City Council Action: 6/30/09: Motion made by Councilor Brooks for passage. Passed
through all stages by a unanimous roll call vote.

Presented to the Mayor for approval JUL 02 2009

Approved 7/2/09

Mayor

Returned to City Clerk 07/02/09
Date

Attest

City Clerk

NO. _____

M-3



CITY OF CHICOPEE
MASSACHUSETTS

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:20

JUNE 30, 2009

ORDERED THAT THE SUM OF THREE HUNDRED THOUSAND AND 00/100 DOLLARS
(\$300,000.00) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:

FUND BALANCE RESERVED FOR E.R.I. PAYMENTS

SAID AMOUNT IS TO BE TAKEN FROM AVAILABLE FUNDS IN THE UNDESIGNATED FUND
BALANCE "FREE CASH" ACCOUNT.

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action:

6/30/09: Motion made by Councilor Krampits for passage. Passed through
all stages by a unanimous roll call vote.

Presented to the Mayor for approval _____

JUL 02 2009

Date

Approved _____

7/2/09

Michael A. Benvenuto

Mayor

Returned to City Clerk _____

07/02/09

Date

Attest _____

Edmund

City Clerk

No. _____

M-4



**CITY OF CHICOPEE
MASSACHUSETTS**

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:21

JUNE 30, 2009

ORDERED THAT THE SUM OF SIX THOUSAND EIGHT HUNDRED EIGHTY FOUR AND 80/100 DOLLARS (\$6,884.80) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:

**CITY HALL MAINTENANCE SPECIAL ACCOUNT FOR PURCHASE OF EQUIPMENT
(ACCT # 14130004-585000)**

SAID AMOUNT IS TO BE TAKEN FROM AVAILABLE FUNDS IN THE CITY HALL MAINTENANCE SPECIAL ACCOUNT FOR CITY HALL IMPROVEMENTS (ACCT # 14130004-582100).

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Swider for passage. Passed through all stages by a unanimous roll call vote.

Presented to the Mayor for approval _____

JUL 02 2009

Date

Approved _____

7/2/09

Mayor

Returned to City Clerk _____

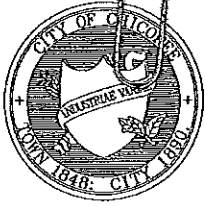
07/02/09
Date

Attest _____

City Clerk

No. _____

M-5



CITY OF CHICOPEE
MASSACHUSETTS

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:21

JUNE 30, 2009

ORDERED THAT THE SUM OF NINETEEN THOUSAND TWENTY AND 11/100 DOLLARS
(\$19,020.11) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:

INDEMNIFICATIONS OF POLICE & FIRE
(ACCT # 11520004-574005)

SAID AMOUNT IS TO BE TAKEN FROM AVAILABLE FUNDS IN THE UNDESIGNATED FUND
BALANCE "FREE CASH" ACCOUNT.

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Belair for passage..Passed through
all stages by a unanimous roll call vote.

Presented to the Mayor for approval _____

JUL 02 2009

Date

Approved _____

2/2/09

Mayor

Returned to City Clerk _____

07/02/09
Date

Attest _____

City Clerk

No. _____

M-6



**CITY OF CHICOPEE
MASSACHUSETTS**

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:21

JUNE 30, 2009

ORDERED THAT THE SUM OF EIGHT THOUSAND SEVEN HUNDRED EIGHTY EIGHT AND 64/100 DOLLARS (\$8,788.64) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED VETERANS SERVICES SALARY ACCOUNTS:

SICK BUY BACK	(ACCT # 15430001-519605)	\$ 4,287.71
AGENT VAC. / PERSONAL	(ACCT # 15430001-514010)	4,500.93
TOTAL		\$ 8,788.64

SAID AMOUNT IS TO BE TAKEN FROM AVAILABLE FUNDS IN THE UNDESIGNATED FUND BALANCE "FREE CASH" ACCOUNT.

Recommended by  Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Demers for passage. Passed through all stages by a unanimous roll call vote.

Presented to the Mayor for approval JUL 02 2009

Date

Approved 7/2/09

 Mayor

Returned to City Clerk 07/02/09

Date

Attest 

City Clerk

No. _____



CITY OF CHICOPEE
MASSACHUSETTS

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:21

JUNE 30, 2009

ORDERED THAT THE SUM OF ONE THOUSAND AND 00/100 DOLLARS (\$1,000.00) BE AND
HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:

PURCHASING EXPENSE ACCOUNT FOR ADVERTISING
(ACCT # 11380002-538006)

SAID AMOUNT IS TO BE TAKEN FROM AVAILABLE FUNDS IN THE UNDESIGNATED FUND
BALANCE "FREE CASH" ACCOUNT.

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Tillotson for passage. Passed through
all stages by a unanimous roll call vote.

Presented to the Mayor for approval _____

JUL 02 2009

Date

Approved _____

7/2/09

Mayor

Returned to City Clerk _____

07/02/09

Date

Attest _____

City Clerk

No. _____



CITY OF CHICOPEE
MASSACHUSETTS

FILE COPY ^{M-8}

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:21

JUNE 30, 2009

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

CITY COUNCIL SALARIES

ADMINISTRATIVE ASSISTANT

\$ 37,646.61

PART TIME CLERK

14,947.56

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action:

6/30/09: Motion made by Councilor for a 1st reading and referred to the Ordinance Committee. Motion passed. referred.

7/7/09: Motion made by Councilor Tillotson for a 2nd and final reading enrolled and ordained. Motion passed by a unanimous roll call vote.

Presented to the Mayor for approval _____
Date _____

Approved _____ Mayor

Returned to City Clerk _____ Attest _____ City Clerk
Date _____

No. _____



CITY OF CHICOPEE
MASSACHUSETTS

FILE COPY ^{M-9}

CITY CLERK'S OFFICE
CITY OF CHICOPEE

JUNE 30, 2009

2009 JUN 26 P 1:21

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

LAW

COUNCIL LEGAL COUNSEL	\$ 35,127.99
CITY SOLICITOR	47,299.02
ASSISTANT CITY SOLICITOR	52,038.18
ASSOCIATE SOLICITOR (2)	35,127.99
CHIEF OF LITIGATION	42,295.78
LEGAL STENOGRAPHER	35,717.85

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action:

6/30/09: Motion made by Councilor Zygarowski for a 1st reading and referred to the Ordinance Committee. Motion passed, referred.

7/7/09: Motion made by Councilor Tillotson for a 2nd and final reading enrolled and ordained. Motion passed by a unanimous roll call vote.

Presented to the Mayor for approval _____

Date

Approved _____

Mayor

Returned to City Clerk _____

Date

Attest _____

City Clerk

No. _____



CITY OF CHICOPEE
MASSACHUSETTS

FILE COPY ^{M-10}

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:21

JUNE 30, 2009

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

MAYOR

ADMINISTRATIVE ASSISTANT	\$ 28,114.92
CHIEF OF STAFF	47,299.57
STAFF ASSISTANT	40,204.60
SPECIAL PROJECTS MANAGER	33,571.49

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action:

6/30/09: Motion made by Councilor McLellan for a 1st reading and referred to the Ordinance Committee. Motion passed, referred.

7/7/09: Motion made by Councilor Tillotson for a 2nd and final reading enrolled and ordained. Motion passed by a unanimous roll call vote.

Presented to the Mayor for approval _____
Date _____

Approved _____ Mayor

Returned to City Clerk _____ Date _____
Attest _____ City Clerk

NO. _____



CITY OF CHICOPEE
MASSACHUSETTS

FILE COPY

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:22

JUNE 30, 2009

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

AUDITING

SENIOR ACCOUNTANT

\$ 54,430.32

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Moreau for a 1st reading and referred to the Ordinance Committee. Motion passed, referred.
7/7/09: Motion made by Councilor Tillotson for a 2nd and final reading enrolled and ordained. Motion passed by a unanimous roll call vote.

Presented to the Mayor for approval _____
Date _____

Approved _____ Mayor

Returned to City Clerk _____ Attest _____
Date _____ City Clerk

No. _____



CITY OF CHICOPEE
MASSACHUSETTS

FILE COPY ^{M-12}

CITY CLERK'S OFFICE
CITY OF CHICOPEE
2009 JUN 26 P 1:22

JUNE 30, 2009

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

TREASURERS

ASSISTANT TREASURER

\$ 51,012.45

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Brunetti for a 1st reading and referred to the Ordinance Committee. Motion passed, referred

7/7/09: Motion made by Councilor Tillotson for a 2nd and final reading enrolled and ordained. Motion passed by a unanimous roll call vote.

Presented to the Mayor for approval _____

Date

Approved _____

Mayor

Returned to City Clerk _____

Date

Attest _____

City Clerk

No. _____



CITY OF CHICOPEE
MASSACHUSETTS

^{M-13}
FILE COPY

2009 JUN 26 P 1:22

JUNE 30, 2009

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

HUMAN RESOURCES

ADMINISTRATIVE ASSISTANT (1)	\$35,984.07
ADMINISTRATIVE ASSISTANT (1)	31,534.02

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Croteau for a 1st reading and referred to the Ordinance Committee. Motion passed, referred.

7/7/09: Motion made by Councilor Tillotson for a 2nd and final reading enrolled and ordained. Motion passed by a unanimous roll call vote.

Presented to the Mayor for approval _____
Date _____

Approved _____ Mayor

Returned to City Clerk _____ Attest _____ City Clerk
Date _____

NO. _____



**CITY OF CHICOPEE
MASSACHUSETTS**

^{M-14}
FILE COPY

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:22

JUNE 30, 2009

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

COUNCIL ON AGING

WELLNESS HEALTH NURSE	\$ 11,118.60
PROGRAM COORDINATOR	25,347.94
SUB. TRANSPORTATION COORDINATOR	1,061.24
PROGRAM ASSISTANT	6,305.00
P.T. OFFICE RECEPTIONIST	2,036.93

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Brooks for a 1st reading and referred to the Ordinance Committee. Motion passed, referred.

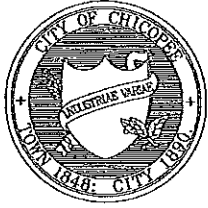
7/7/09: Motion made by Councilor Tillotson for a 2nd and final reading enrolled and ordained. Motion passed by a unanimous roll call vote.

Presented to the Mayor for approval _____
Date _____

Approved _____ Mayor

Returned to City Clerk _____ Attest _____ City Clerk
Date _____

No. _____



CITY OF CHICOPEE
MASSACHUSETTS

FILE COPY ^{M-15}

2009 JUN 26 P 1:22

JUNE 30, 2009

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

PLANNING & DEVELOPMENT

ENVIRONMENTAL PLANNER

\$ 0.00

DEVELOPMENTAL MANAGER

45,641.07

Recommended by  Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Krampits for a 1st reading and referred to the Ordinance Committee. Motion passed,, referred.
7/7/09: Motion made by Councilor Tillotson for a 2nd and final reading enrolled and ordained. Motion passed by a unanimous roll call vote.

Presented to the Mayor for approval _____
Date _____

Approved _____ Mayor

Returned to City Clerk _____ Attest _____ City Clerk
Date _____

NO. _____



CITY OF CHICOPEE
MASSACHUSETTS

CITY CLERK'S OFFICE
CITY OF CHICOPEE

2009 JUN 26 P 1:22

JUNE 30, 2009

BE IT ORDAINED BY THE CITY COUNCIL THAT CHAPTER 7 OF THE CODE OF THE CITY OF CHICOPEE FOR THE YEAR 1991, AS AMENDED BE AND HEREBY IS FURTHER AMENDED BY STRIKING OUT SALARIES AS THEY PERTAIN TO THE FOLLOWING NAMED ACCOUNTS AND INSERTING IN PLACE THEREOF THE FOLLOWING:

TO BE OPERATIVE JULY 1, 2009

EMERGENCY MANAGEMENT

DIRECTOR

\$42,781.85

Recommended by _____

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Swider for a 1st reading and referred to the Ordinance Committee. Motion withdrawn. Motion made by Councilor Tillotson to defeat. Motion passed, defeated by a unanimous roll call vote.

Presented to the Mayor for approval _____
Date

Approved _____ Mayor

Returned to City Clerk _____ Attest _____ City Clerk
Date



CLF-1
CITY OF CHICOPEE FILE COPY
MASSACHUSETTS

Referred to

Ordinance

Committee

5/19/09

Chapter 172-4
Director of Golf

2009 JUN 30 P 2:01
CITY CLERK'S OFFICE
CITY OF CHICOPEE

The Committee reports as follows:

Favorable

6/25/09

Unfavorable

6/30/09: Motion made by Councilor Tillotson for
a 2nd and final reading, enrolled and ordained.
Motion passed.

George R. Thorne
James Tillotson
Robert J. Zgonc
James Tillotson

No. _____

LF-1



CITY OF CHICOPEE
MASSACHUSETTS

JUNE 30, 2009

ORDERED THAT THE SUM OF TWENTY SIX THOUSAND FIVE HUNDRED THIRTY SIX AND 00/100 DOLLARS (\$26,536.00) BE AND HEREBY IS APPROPRIATED TO THE FOLLOWING NAMED ACCOUNT:

C.M.G. SPECIAL ACCOUNT FOR PURCHASE OF LIFT EQUIPMENT
(ACCT # 14120004-585102)

SAID AMOUNT IS TO BE TAKEN FROM AVAILABLE FUNDS IN THE UNDESIGNATED FUND BALANCE "FREE CASH" ACCOUNT.

Recommended by _____

Michael J. Summitt

Mayor

Introduced by Councilor _____

City Council Action: 6/30/09: Motion made by Councilor Croteau for passage. Passed through all stages by a unanimous roll call vote.

Presented to the Mayor for approval _____

JUL 02 2009

Date

Approved _____

7/2/09

Michael J. Summitt

Mayor

Returned to City Clerk _____

7/02/09
Date

Attest _____

Edmund

City Clerk

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2010
AS APPROVED BY THE CITY COUNCIL
ADMINISTRATION & FINANCE**

CITY COUNCIL

PERSONAL SERVICES	212,445.60
EXPENSES	4,500.00
<u>TOTAL CITY COUNCIL</u>	216,945.60

MAYOR

PERSONAL SERVICES	234,190.58
EXPENSES	10,200.00
CONSULTING SERVICES	10,000.00
MASS MUNICIPAL ASSOC	9,200.00
PVPC MEMBERSHIP	8,197.95
US CONF OF MAYORS	5,269.00
<u>TOTAL MAYOR</u>	277,057.53

AUDITING

PERSONAL SERVICES	360,371.69
EXPENSES	5,075.00
LIABILITY INSURANCE	544,000.00
AUDIT OF MUN ACCTS	42,000.00
<u>TOTAL AUDITING</u>	951,446.69

MIS

PERSONAL SERVICES	319,330.99
EXPENSES	111,283.26
SOFTWARE UPGRADES	80,000.00
SERVICE CONTRACTS	220,000.00
CAPITAL ACQUISITIONS	50,000.00
WIDE AREA NETWORK CONN.	45,000.00
TELEPHONE SYSTEM	90,000.00
<u>TOTAL MIS</u>	915,614.25

PURCHASING

PERSONAL SERVICES	112,858.13
EXPENSES	11,850.00
<u>TOTAL PURCHASING</u>	124,708.13

ASSESSORS

PERSONAL SERVICES	336,172.54
EXPENSES	7,350.00
<u>TOTAL ASSESSORS</u>	343,522.54

TREASURER

PERSONAL SERVICES	308,632.88
EXPENSES	76,650.00
MEDICARE TAX-CITY SHARE	1,232,000.00
TAX TITLE FORECLOSURES	40,000.00
BONDS - PRINCIPAL	2,944,811.00
INTEREST	1,392,702.63
<u>TOTAL TREASURER</u>	5,994,796.51

COLLECTOR

PERSONAL SERVICES	255,820.37
EXPENSES	49,525.00
MICROFILM SERV.	100.00
PARKING TICKET COLL COST	1,700.00
ALARM SYSTEM	375.00
<u>TOTAL COLLECTOR</u>	307,520.37

LAW

PERSONAL SERVICES	284,385.01
EXPENSES	46,675.00
MOBILE HOME RENT CONTROL	100.00
<u>TOTAL LAW</u>	331,160.01

HUMAN RESOURCES

PERSONAL SERVICES	126,818.74
EXPENSES	7,750.00
UNEMPLOYMENT INSURANCE	175,000.00
UNEMPLOYMENT MANAGEMENT	6,500.00
MEDICAL INSURANCE	12,345,000.00
WORKER'S COMP	700,000.00
MED EXAMS FOR EMPLOYEES	10,000.00
PERSONNEL SPEC. CLOTHING	4,500.00
EMPLOYEE ASSISTANCE PROGRAM	12,000.00
INDEMN OF POLICE AND FIRE	18,000.00
OMNIBUS TESTING PROGRAM	10,000.00
COMMISSION FOR THE DISABLED	500.00
<u>TOTAL HUMAN RESOURCES</u>	13,416,068.74

CITY CLERK

PERSONAL SERVICES	274,549.16
EXPENSES	25,930.00
ELECTIONS-SALARIES	59,000.00
LEASE/PUR PHOTO COPIER	11,388.00
CITY CHARTER-ORDINANCES	7,000.00
ELECTIONS-EXPENSES	56,528.25
<u>TOTAL CITY CLERK</u>	434,395.41

REGISTRAR

PERSONAL SERVICES	156,456.03
EXPENSES	14,590.00
<u>TOTAL REGISTRAR</u>	171,046.03

LICENSE COMMISSION

PERSONAL SERVICES	21,695.88
EXPENSES	972.00
<u>TOTAL LICENSE COMMISSION</u>	22,667.88

PLANNING

PERSONAL SERVICES	176,473.15
EXPENSES	4,950.00
CHICOPEE HISTORICAL COMM	500.00
<u>TOTAL PLANNING</u>	181,923.15

CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2010
AS APPROVED BY THE CITY COUNCIL
ADMINISTRATION & FINANCE

BUILDING

PERSONAL SERVICES	355,386.38
EXPENSES	<u>18,954.90</u>
<u>TOTAL BUILDING</u>	374,341.28

CITY HALL MAINT.

PERSONAL SERVICES	302,672.74
EXPENSES	352,025.00
CITY HALL IMPROVEMENTS	<u>20,000.00</u>
<u>TOTAL CITY HALL MAINT.</u>	674,697.74

RETIREMENT

CONT. RETIREMENT	11,271,251.00
NON CONT. PENSIONS	<u>32,342.88</u>
<u>TOTAL RETIREMENT</u>	11,303,593.88

**TOTAL ADMINISTRATION &
FINANCE**

<u>36,041,505.74</u>

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2010
AS APPROVED BY THE CITY COUNCIL
PUBLIC SAFETY**

POLICE

PERSONAL SERVICES	9,013,221.41
EXPENSES	<u>462,350.00</u>
<u>TOTAL POLICE</u>	9,475,571.41

FIRE

PERSONAL SERVICES	9,147,641.44
EXPENSES	403,950.00
TECHNOLOGY	15,000.00
H.C.F.M.A ASC. APP/ASSESSMENT	1,000.00
AMBULANCE BILLING SYSTEM	<u>90,000.00</u>
<u>TOTAL FIRE</u>	9,657,591.44

EMERGENCY MANAGEMENT

EXPENSES	<u>2,570.00</u>
<u>TOTAL EMERGENCY MANAGEMENT</u>	2,570.00

<u>TOTAL PUBLIC SAFETY</u>	<u>19,135,732.85</u>
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CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2010
AS APPROVED BY THE CITY COUNCIL
SCHOOLS

SCHOOL - REGULAR

PERSONAL SERVICES	37,205,603.00
EXPENSES	10,764,252.00
<u>TOTAL SCHOOL - REGULAR</u>	<u>47,969,855.00</u>

SPECIAL EDUCATION

PERSONAL SERVICES	13,282,332.00
EXPENSES	2,739,682.00
<u>TOTAL SPECIAL EDUCATION</u>	<u>16,022,014.00</u>

EDUCATION BILINGUAL

PERSONAL SERVICES	1,317,454.00
<u>TOTAL EDUCATION BILINGUAL</u>	<u>1,317,454.00</u>

<u>TOTAL SCHOOLS</u>	<u>65,309,323.00</u>
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**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2010
AS APPROVED BY THE CITY COUNCIL
PUBLIC WORKS**

<u>ENGINEER</u>		<u>FLOOD CONTROL</u>	
PERSONAL SERVICES	288,019.46	PERSONAL SERVICES	160,943.68
<u>TOTAL ENGINEER</u>	288,019.46	EXPENSES	49,400.00
<u>CENTRAL MAINTENANCE</u>		SPECIAL REPAIRS	4,500.00
PERSONAL SERVICES	463,027.69	<u>TOTAL FLOOD CONTROL</u>	214,843.68
EXPENSES	76,935.00	<u>TOTAL PUBLIC WORKS</u>	
DEPARTMENTAL REP TO VEHIC	125,000.00		7,403,111.73
DEPARTMENTAL TIRES & TUBE	55,000.00		
<u>TOTAL CENTRAL MAINTENANCE</u>	719,962.69		
<u>D.P.W. ADMIN</u>			
PERSONAL SERVICES	324,171.42		
EXPENSES	77,025.00		
STREET LIGHTING	447,610.00		
GAS AND OIL	425,000.00		
ENVIRONMENTAL COMPLIANCE	5,000.00		
<u>TOTAL D.P.W. ADMIN</u>	1,278,806.42		
<u>D.P.W. HIGHWAY</u>			
PERSONAL SERVICES	1,110,013.84		
EXPENSES	187,600.00		
SIGNAL MAINTENANCE	30,000.00		
POWER CONTROL	50,000.00		
SNOW/ICE REMOVAL	100,000.00		
<u>TOTAL D.P.W. HIGHWAY</u>	1,477,613.84		
<u>D.P.W. SANITATION</u>			
PERSONAL SERVICES	1,229,216.84		
EXPENSES	22,862.00		
LEAF PICKUP OVERTIME	12,000.00		
HAZARDOUS WSTE COLLECTION	2,500.00		
DUMP CARETAKING	1,025,000.00		
<u>TOTAL D.P.W. SANITATION</u>	2,291,578.84		
<u>D.P.W. PARKS</u>			
PERSONAL SERVICES	801,152.40		
EXPENSES	202,298.64		
SCHOOL EVENT - SALARY	6,000.00		
PARK IMPROVEMENTS	5,000.00		
<u>TOTAL D.P.W. PARKS</u>	1,014,451.04		
<u>D.P.W. FORESTRY</u>			
PERSONAL SERVICES	82,055.76		
EXPENSES	10,780.00		
FORESTRY SERVICES	25,000.00		
<u>TOTAL D.P.W. FORESTRY</u>	117,835.76		

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2010
AS APPROVED BY THE CITY COUNCIL
PUBLIC WORKS - ENTERPRISE FUND**

D.P.W. UTIL

PERSONAL SERVICES	1,260,887.74
EXPENSES	1,369,088.13
SICK BUY BACK	15,000.00
MEDICARE TAX SHARE	10,998.01
PENSION FUND SHARE	373,189.00
PIPELINE REPAIRS & CLEANING	15,000.00
SPECIAL MANHOLES	15,000.00
VEHICLE REPLACEMENT	20,000.00
SEWER SEPARATION	100,000.00
BUILDING REPAIRS	50,000.00
STABILIZATION	10,000.00
PRIMARY CLARIFIER REPAIRS	60,000.00
SLUDGE/REMOVAL DISPOSAL	700,000.00
SHARE TO EMP MED INS	167,034.17
ODOR CONTROL	100,000.00
AERATORS	10,000.00
PUMP STATION REPAIRS	75,000.00
ENVIRONMENTAL MANAGEMENT	5,000.00
DRAINAGE	100,000.00
ADMIN LOCAL SHARE	83,237.81
METERS & SUPPORT EQUIPMENT	20,000.00
TOTAL D.P.W. UTIL	4,559,434.86

PRETREATMENT

PERSONAL SERVICES	158,579.46
EXPENSES	34,100.00
TOTAL PRETREATMENT	192,679.46

COLL. SYSTEM MAINT.

PERSONAL SERVICES	240,062.72
EXPENSES	85,250.00
GRIT DISPOSAL	20,000.00
ROOT REMOVAL	20,000.00
TOTAL COLL. SYSTEM MAINT.	365,312.72

COMB. SEWER OVERFLOW

PERSONAL SERVICES	171,945.28
EXPENSES	360,500.00
C.S.O INELIG SRF PROJECT	450,000.00
LAB ANALYSIS/FLOWS	10,000.00
SAMPLERS/METERS	5,000.00
PIPELINE JOINT REP	10,000.00
SRF ADMIN FEES	64,513.05
TOTAL COMB. SEWER OVERFLOW	1,071,958.33

INDEBTEDNESS

SEWER BONDS	1,902,574.96
SEWER INTEREST	940,422.11
TOTAL INDEBTEDNESS	2,842,997.07

TOTAL SEWER

9,032,382.44

WATER

PERSONAL SERVICES	1,535,726.26
EXPENSES	627,070.80
MEDICARE TAX SHARE	15,622.32
PENSION FUND SHARE	371,862.00
MEDICAL INS SHARE	179,420.15
ADMIN LOCAL SHARE	87,417.06
LEAK DETECTION	8,000.00
SOURCE OF SUPPLY	2,986,480.53
CHEMICAL FEED EQUIPMENT	34,000.00
WATER CAPITAL IMPROVEMENT	20,000.00
CORROSION CONTROL	125,000.00
DIG MAP/COMP MAINT	7,500.00
WATER TANK MAINTENANCE	500.00
DEP-SDWA ASSESSMENT	18,000.00
METERS & SUPPORT EQUIPMENT	29,000.00
TOTAL WATER	6,045,599.12

WATER INTEREST

BOND ANTICIPATION	17,300.00
TOTAL WATER INTEREST	17,300.00

TOTAL WATER DEPT

6,062,899.12

**TOTAL PUBLIC WORKS -
ENTERPRISE FUND**

15,095,281.56

**CITY OF CHICOPEE
MUNICIPAL BUDGET
FOR FISCAL YEAR 2010
AS APPROVED BY THE CITY COUNCIL
COMMUNITY SERVICES**

<u>HEALTH</u>		<u>GOLF COURSE</u>	
PERSONAL SERVICES	281,660.04	PERSONAL SERVICES	484,316.38
EXPENSES	24,366.00	EXPENSES	190,650.00
ANIMAL CONTROL CENTER	142,097.80	GOLF CART LEASE	39,086.02
RABIES VACCINE PROGRAM	100.00	<u>TOTAL GOLF COURSE</u>	714,052.40
VACCINATION PROGRAMS	100.00		
WILDLIFE CONTROL	100.00		
CT ORDERED PROPERTY CLEAN	100.00	<u>TOTAL COMMUNITY SERVICES</u>	4,841,375.38
SENIOR CITIZENS FLU SHOTS	100.00		
<u>TOTAL HEALTH</u>	448,623.84		
<u>MEDICAL INSP</u>			
PERSONAL SERVICES	194,817.43		
EXPENSES	6,669.00		
<u>TOTAL MEDICAL INSP</u>	201,486.43		
<u>VETERAN SERVICE</u>			
PERSONAL SERVICES	217,271.87		
EXPENSES	31,100.00		
MICROFILM SERVICES	50.00		
FUEL	100,000.00		
MEDICATIONS	90,000.00		
MEDEX SPECIAL	100,000.00		
DENTAL SERVICES	7,500.00		
HOSPITALS	6,000.00		
BURIALS	10,000.00		
MISCELLANEOUS	250,000.00		
CASH AID	400,000.00		
PROFESSIONAL SERV-MED	8,000.00		
CHIC VET MEM/PATRIOTIC	10,000.00		
<u>TOTAL VETERAN SERVICE</u>	1,229,921.87		
<u>COUNCIL ON AGING</u>			
PERSONAL SERVICES	303,670.81		
EXPENSES	45,690.50		
CHIC VISTING NUR ASSOC	16,200.00		
WESTMASS ELDERCARE INC.	11,805.00		
<u>TOTAL COUNCIL ON AGING</u>	377,366.31		
<u>LIBRARY</u>			
PERSONAL SERVICES	1,193,348.56		
EXPENSES	265,569.00		
COMP./SUPPLIES/SOFTWARE	3,604.00		
<u>TOTAL LIBRARY</u>	1,462,521.56		
<u>RECREATION</u>			
PERSONAL SERVICES	336,302.97		
EXPENSES	46,100.00		
JUVENILE DELINQUENCY PROG	25,000.00		
<u>TOTAL RECREATION</u>	407,402.97		

TOTAL ADMINISTRATION & FINANCE	36,041,505.74
TOTAL PUBLIC SAFETY	19,135,732.85
TOTAL SCHOOLS	65,309,323.00
TOTAL PUBLIC WORKS	8,117,164.13
TOTAL PUBLIC WORKS - ENTERPRISE FUND	15,095,281.56
TOTAL COMMUNITY SERVICES	4,127,322.98
 GRAND TOTAL BUDGET	 <u>147,826,330.26</u>

6/30/09: Motion made by Councilor Brooks to receive and approve. Motion passed by a unanimous roll call vote.

ATTEST:


Keith W. Rattell, City Clerk

<u>GRAND TOTAL BUDGET</u>	147,826,330.26
LESS AMOUNT TO BE APPROPRIATED FROM SEWER RECEIPTS	9,032,382.44
LESS AMOUNT TO BE APPROPRIATED FROM WATER RECEIPTS	6,062,899.12
LESS AMOUNT TO BE APPROPRIATED FROM CEMETERY INCOME	<u>10,000.00</u>
<u>AMOUNT TO BE RAISED IN THE FISCAL 2010 TAX LEVY</u>	132,721,048.70